

UIL Region 11

Financial Report 2017-2018

	2017-18
Deposits	
Cash/Change Admission	\$ 6,500.00
Carry over	\$ 3,684.29
Entry Fees	\$ 197,085.00
Commission	\$ 2,848.60
Region 12 Realignment	\$ 11,000.00
Gate Receipts	\$ 15,635.00
Region Start-up	
Mis	
Region 11 Realignment	
Total	\$ 236,752.89
Administrative Salary 2017-18	\$ 27,458.00
Travel	\$ 4,000.00
Administrative Assistant Salary 2017-18	\$ 4,788.01
Administrative Expenses Salary 2016-17	\$ 17,431.44
Administrative Assistant Salary 2016-17	\$ 3,500.00
Travel	\$ 1,500.79
Administrative Expenses	\$ 5,125.00
Office Expenses/banking	\$ 8,453.38
Equipment	\$ 1,253.54
Web Site	\$ 891.00
Awards	\$ 13,398.50
Judges Honorariums	\$ 49,175.00
Judges Travel/Per Diem	\$ 28,662.07
Contest Staff	\$ 10,700.00
Misc. Contest Expenses	\$ 2,550.00
Hospitality	\$ 3,979.97
Donation	\$ 1,000.00
Piano Rental S & E	\$ 2,125.00
Piano Tuning	\$ 485.00
Recording & Video	\$ 10,335.00
Payroll Expenses	\$ 3,776.24
Change Marching Contest	\$ 6,500.00
Sight-reading Music	\$ 2,650.00
2016-17 Carry over	\$ 13,971.11
UIL State Organization Fees	\$ 4,240.00
Total Disbursements	\$ 227,949.05

Total Carryover	\$	8,803.84
CC Balance	\$	8,259.66
Salary Not Paid	\$	12,253.99
Total Carryover 2016-17	\$	20,513.65
Total Carryover	\$	(11,709.81)